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### Summary of Reduction Options for FY 2009-10

Agency	Item Description	Appropriation	FTE
	Eliminate contract with drug and substance abuse treatment facility for male inmates	\$ 2,526,481	
	Delay opening of three facilities	\$ 3,884,249	
	Eliminate Community Work Crews	\$ 4,780,105	127.00
	Eliminate Criminal Justice Partnership Program	\$ 9,760,448	5.00
		<b>\$ 90,729,044</b>	<b>969.00</b>
<b>Department of Environment and Natural Resources</b>			
	Reduce various operating accounts	\$ 8,324,262	
	Shift operating expenses to receipt supported	\$ 1,349,747	
	Abolish 14.5 positions and shift 27.33 positions to receipt supported	\$ 2,572,564	41.83
	Reduce temporary positions	\$ 1,120,049	
	Reduce various pass-through grants	\$ 639,972	
	Reduce funding for Beaver Control program	\$ 171,586	
		<b>\$ 14,178,180</b>	<b>41.83</b>
<b>Commerce</b>			
	Eliminate 7.5 filled and 7 vacant Positions	\$ 681,310	14.50
	Reduce various operating accounts	\$ 1,571,154	
	Eliminate tourist promotion grants	\$ 129,976	
		<b>\$ 2,382,440</b>	<b>14.50</b>
<b>Industrial Commission</b>			
	Shift operating expenses to receipt supported	\$ 422,837	
		<b>\$ 422,837</b>	<b>0</b>
<b>Transportation</b>			
	Highway Patrol	\$ 5,817,873	
	DPI Driver Training Program	\$ 1,018,490	
	Reserve for general maintenance (Disasters)	\$ 2,974,547	
	Information technology	\$ 4,630,000	
	Construction contingency	\$ 1,050,000	
	Maintenance primary	\$ 14,469,099	
	Maintenance secondary	\$ 20,638,763	
	Contract resurfacing	\$ 19,216,796	
	Ferry operations	\$ 2,156,497	
	Railroad program	\$ 1,197,081	
	Airports program	\$ 1,504,593	
	Public transportation	\$ 19,602,000	
	Small urban construction	\$ 1,470,000	
	System preservation	\$ 5,501,235	
	Reduce various operating and program accounts	\$ 4,837,172	
	Eliminate positions	\$ 2,471,890	36.00
		<b>\$ 108,555,036</b>	<b>36.00</b>